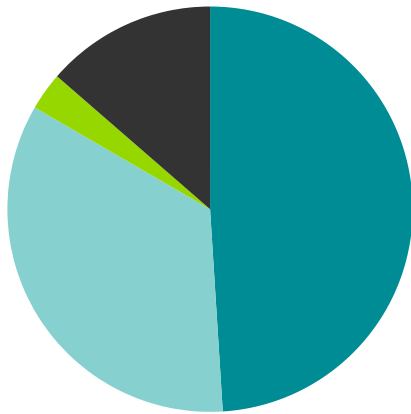


FY2023 FINANCIAL SUMMARY

June 2022 - June 2023
Totals rounded to the nearest \$1

INCOME
\$2,029,226



CONTRIBUTED INCOME
\$1,278,197

- **Individuals (49%)**
\$626,322
- **Foundations (34%)**
\$439,250
- **Special Events (14%)**
\$174,089
- **Corporations (3%)**
\$38,536



OTHER INCOME
\$2,225



GOVERNMENT SERVICE AGREEMENTS
\$748,803

EXPENSES
\$1,754,368

- | | | |
|--|---|---|
| <ul style="list-style-type: none"> • Salaries, Taxes & Benefits
\$1,329,605 • Occupancy
\$108,774 • Professional Fees & Consultants
\$92,976 • Special Events
\$56,696 | <ul style="list-style-type: none"> • Insurance
\$39,834 • Office Equip., Supplies & Misc.
\$35,651 • Communications
\$19,452 • Development / Fundraising
\$15,896 • Computers & Software
\$13,874 | <ul style="list-style-type: none"> • Client Support
\$13,595 • Transportation & Travel
\$13,338 • Continuing Education & Professional Development
\$6,228 • Bank & Service Fees
\$4,206 |
|--|---|---|

NET INCOME \$274,858

See appendix for full financial statement for FY23